

## DISTRICT 2 BREAKDOWN - ROUND 16

	<u>SCIP</u>	<u>LTIP</u>
DISTRICT GRANT ALLOCATION	\$6,196,000.00	\$4,616,000.00
ADDITIONAL GRANT FUNDS	\$4,997.00	\$182,700.00
TOTAL GRANTS =	\$6,200,997.00	\$4,798,700.00
REGULAR ALLOCATION LOANS	\$1,549,000.00	
ADDITIONAL ALLOCATION LOANS	\$0.00	
TOTAL LOANS =	\$1,549,000.00	
REVOLVING LOAN PROGRAM	\$703,000.00	
ADDITIONAL RLP FUNDS	\$1,000,000.00	
TOTAL RLP FUNDS =	\$1,703,000.00	
TOTAL FUNDS AVAILABLE =	\$9,452,997.00	\$4,798,700.00
	<b>SCIP</b>	<b>LTIP</b>
SCIP GRANT TOTAL	\$7,460,840.00	
SCIP LOAN TOTAL	\$1,867,582.00	
RLP LOAN TOTAL	\$1,677,953.00	
TOTAL SCIP	\$11,006,375.00	
	<b>SCIP</b>	<b>LTIP</b>
AVAILABLE	\$9,452,997.00	\$4,798,700.00
PROPOSED	\$11,006,375.00	\$6,261,523.00
REMAINING BALANCE	(\$1,553,378.00)	(\$1,462,823.00)

PROJECT CODE	\$ REQUEST	PROJ. NO.	TYPE	RECOMMEND	COMMENTS
HAM R16-005-2A	\$1,075,000.00	1	GRANT	SCIP	
REA R16-001-3B	\$439,640.00	2	GRANT	SCIP	
WYO R16-001-2C	\$387,500.00	3	GRANT	SCIP	
CMB R16-002-2A	\$371,000.00	4	GRANT	SCIP	
CIN R16-006-2A	\$1,710,000.00	5	GRANT	SCIP	
AND R16-001-3,2C	\$717,930.00	6	GRANT	SCIP	
GRN R16-003-2A	\$94,650.00	7	GRANT	SCIP	
GRN R16-001-2C	\$591,625.00	8	GRANT	SCIP	
CLE R16-001-2C	\$765,000.00	9	GRANT	SCIP	
GRN R16-002-2A	\$205,995.00	10	GRANT	SCIP	CONTINGENCY
ADD R16-001-3A	\$90,000.00	11	GRANT	SCIP	CONTINGENCY
DEL R16-002-2C	\$1,012,500.00	13	GRANT	SCIP	CONTINGENCY
<b>SCIP GRANT TOTAL =</b>	<b>\$7,460,840.00</b>				
<b>SCIP LOAN TOTAL =</b>	<b>\$1,867,582.00</b>				
	<b>\$9,328,422.00</b>	<b>=</b>	<b>120.4444%</b>	OF ALLOCATION	

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PROJECT CODE	\$ REQUEST	PROJ. NO.	TYPE	RECOMMEND	INTEREST RATE	TERM YEARS
AND R16-001-3,2C	\$797,700.00	6	LOAN	SCIP	3%	10
NOR R15-003-2A	\$742,400.00	12	LOAN	SCIP	0%	20
SFD R16-001-2C	\$327,482.00	15	LOAN	SCIP	0%	20
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<b>SCIP LOAN TOTAL (ALLOCATION) =</b>		<b>\$1,867,582.00</b>	=	<b>24.1134%</b>	OF ALLOCATION	

PROJECT CODE	\$ REQUEST	PROJ. NO.	TYPE	RECOMMEND	INTEREST RATE	TERM YEARS
DEL R16-001-2C	\$312,000.00	19	LOAN	RLP	0%	20
NOR R16-2A	\$253,903.00	21	LOAN	RLP	0%	20
COL R16-003-1B, 2C	\$452,700.00	23	LOAN	RLP	0%	20
NOR R16-002-3B	\$659,350.00	29	LOAN	RLP	0%	20
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<b>RLP LOAN TOTAL =</b>		<b>\$1,677,953.00</b>				
<b>TOTAL ALL LOANS =</b>		<b>\$3,545,535.00</b>				

		PROJ.			
PROJECT CODE	\$ REQUEST	NO.	TYPE	RECOMMEND	COMMENTS
HAM R16-0010-1B	\$1,216,400.00	1	GRANT	LTIP	2ND HALF OF FUNDING
HSN R16-001-2D	\$800,000.00	2	GRANT	LTIP	
SPD R16-001-2D	\$440,568.00	3	GRANT	LTIP	
LOV R16-001-2D	\$1,029,625.00	4	GRANT	LTIP	
HAM R16-007-2C	\$1,050,000.00	5	GRANT	LTIP	
FPK R16-001-2A	\$674,930.00	6	GRANT	LTIP	
HAM R16-006-2AD	\$1,050,000.00	7	GRANT	LTIP	CONTINGENCY
<b>LTIP GRANT TOTAL = \$6,261,523.00</b>		=	<b>135.6482%</b> OF ALLOCATION		

PROJECT CODE	\$ REQUEST	PROJ.	TYPE	ORDER	COMMENTS
		NO.		RECOMMENDED	
WDL R16-001-2D	\$605,300.00	80	GRANT	1	SM GVT.
ADD R16-002-3A	\$104,000.00	77	GRANT	2	SM GVT.
NBD R16-001-2C	\$450,000.00	33	GRANT	9	SM GVT.
GLE R16-003-2A	\$82,320.00	78	GRANT	4	SM GVT.
AMB R16-001-2A	\$237,600.00	38	GRANT	5	SM GVT.
NEW R16-001-3A	\$173,700.00	72	GRANT	10	SM GVT.
CMB R16-003-2,3A	\$277,000.00	89	GRANT	7	SM GVT.
LOC R16-001-2A	\$350,000.00	24	GRANT	8	SM GVT.
LHT R16-001-2A	\$95,392.00	63	GRANT	3	SM GVT.
LHT R16-002-2A	\$118,690.00	54	GRANT	6	SM GVT.
TOTAL SMALL GOVERNMENT REQUEST =		\$1,674,620.00			

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PROJECT CODE	\$ REQUEST	PROJ. NO.	TYPE	RECOMMEND
CWW R16-001-5B	\$2,600,000.00	31	LOAN ASSISTANCE	LOAN CONTINGENCY
SIL R16-001-2B	\$562,500.00	34	LOAN	LOAN CONTINGENCY
CWW R16-002-5B	\$1,000,000.00	39	LOAN	LOAN CONTINGENCY
AND R16-001-2C	\$702,000.00	40	LOAN	LOAN CONTINGENCY
MSD R16-001-4A	\$1,000,000.00	50	LOAN ASSISTANCE	LOAN CONTINGENCY
MSD R16-003-4A	\$750,000.00	66	LOAN	LOAN CONTINGENCY
MSD R16-004-4A	\$1,498,104.00	76	LOAN	LOAN CONTINGENCY
WRSD R16-001-4D	\$492,700.00	83	LOAN	LOAN CONTINGENCY
MSD R16-002-4A	\$1,000,000.00	84	LOAN ASSISTANCE	LOAN CONTINGENCY
LOV R16-003-5B	\$460,000.00	86	LOAN	LOAN CONTINGENCY
WRSD R16-002-4D	\$92,000.00	87	LOAN ASSISTANCE	LOAN CONTINGENCY
CWW R16-003-5B	\$500,000.00	88	LOAN	LOAN CONTINGENCY
	<b>\$10,657,304.00</b>			